June 5





Summary of Activities

An amazing cause that decreases the negative impact of the Coronavirus Pandemic on the city of Tijuana.

Updated: **June 5, 2020**

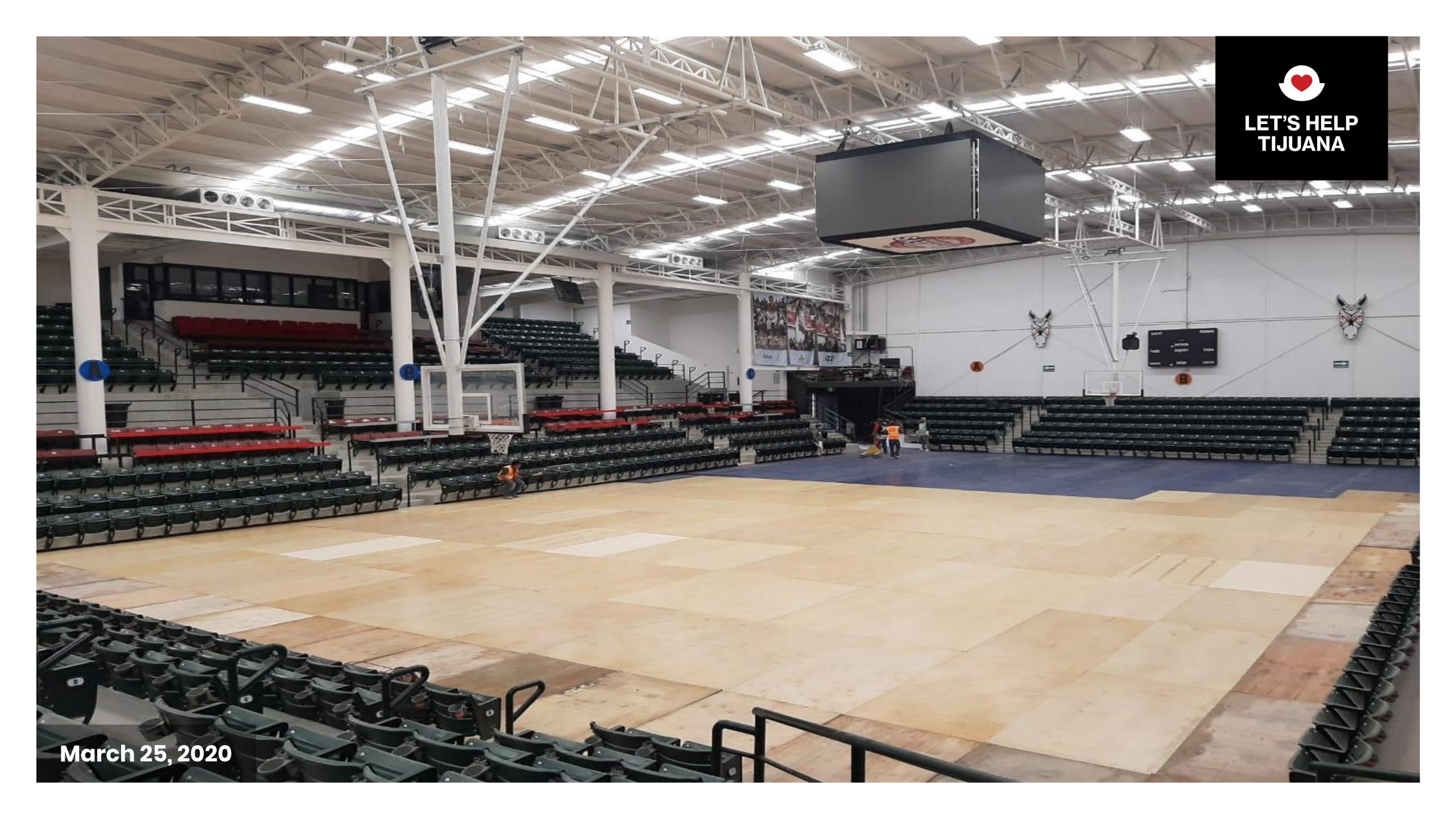




About Us

We're a group of driven people, charities and companies working together with the objective of bolstering Tijuana's health sector in order to combat the Coronavirus Pandemic. We are achieving this in 2 ways.

- 1. By supplying much needed PPE (Personal Protective Equipment) to medical professionals and staff.
- 2. By increasing the medical infrastructure capacity by 60 beds in a temporary hospital. Mission Accomplished!
- 3. New Medical supplies and new challenges bring new necessities











How are we accomplishing this?

By actively seeking out **donations** from proactive citizens, charities and companies who are seeking to bring their energy and resources to our community.

We are receiving donations in **money form** and donations in kind (materials and labor).



Needs

We need your help in order to collect the following supplies in order to continue our mission of helping our medical personnel and our patients affected by COVID-19.

- More doctors
- Monetary donations
- Exhalation filters (vents)
- Ensure (nutritional drink)

- Tyvek hooded overalls
- N95 face masks
- P100 (Particles filter)



Needs



More doctors



Monetary donations



Tyvek hooded overalls



Exhalation filters (vents)



N95 face masks



P100 (Particles filter)



Ensure (nutritional drink)



Donations Summary

We're making great strides with **Donations** but we need your help!

Total Donations: \$17,739,027.42 MXN(\$739,126.14 USD)

Monetary: \$8,908,105.44 MXN (\$371,171.06 USD)

In Kind: \$8,830,921.98 MXN (\$367,955.08 USD)

Pending Donations: \$7,364,920 MXN (\$306,871.67 USD)

Pending Monetary: \$2,400,000 MXN (\$100,000.00 USD)

Pending In Kind: \$4,964,920 MXN (\$206,871.67 USD)

For Donations online:

www.bit.ly/LetshelpTijuana



Retrofit Donations Summary

Beds: \$276,803 MXN (\$11,533.46 USD)

Screens: \$136,062 MXN (\$5,669.25 USD)

O2 Lines: **\$314,895 MXN** (\$13,120.625 USD)

Electrical Installations: \$331,200 MXN (\$13,800.00 USD)

Showers, Hallways, and Rooms: \$351,072 MXN (\$14,628.00 USD)

Vent system 20 air changes/hour: \$758.352 MXN (\$31,598.00 USD)

Other essential installations: \$460,148 MXN (\$19,172.83 USD)

Sanitization improvements: \$148,852 MXN (\$6,202.16 USD)

Total: \$2,777,384 MXN (\$115,724.33 USD)

Costs covered by Donations in Kind (materials and labor) and Donations in Monetary Form. For more details please visit our website:.

www.LetshelpTijuana.com





Binational Alliance Help Tijuana 2:1 Matching Grant

A special thanks to the ICF's (International Community Foundation's) Fund **This is About Humanity.** Their amazing contribution of a 2 to 1 matching grant for \$50,000 USD for a total of \$150,000 USD was fueled by their great network generous influencers- **more than 150M followers!.**

this is about
HUMANITY
APOYEMOS
ATIJUANA





Reception of Zonkeys Temporary Hospital



Médicos sin Fronteras



(Doctors without Borders)

arrives in Tijuana







Temporary Hospital by the numbers

Uncontaminated area

STAFF	QTY
J02 administrative	5
MSF administrative	10
MSF psychology	4
Social work	3
Cleaning	8
Warehouse	4
EPP monitors	4
Pharmacy	1
Security	6
Maintenance	2
Medical manager	4
Total	51

Contaminated area

STAFF	QTY
J02 operative	5
Doctors	10
Nurses	16
Hygiene	16
Paramedics	8
Total	55

Patients

- → Total treated patients: 95
- → Current patients: 26
- → Patient discharges: 63
- → Transfers to TJ General Hospital: 6
- → Initial capacity: 50 patients



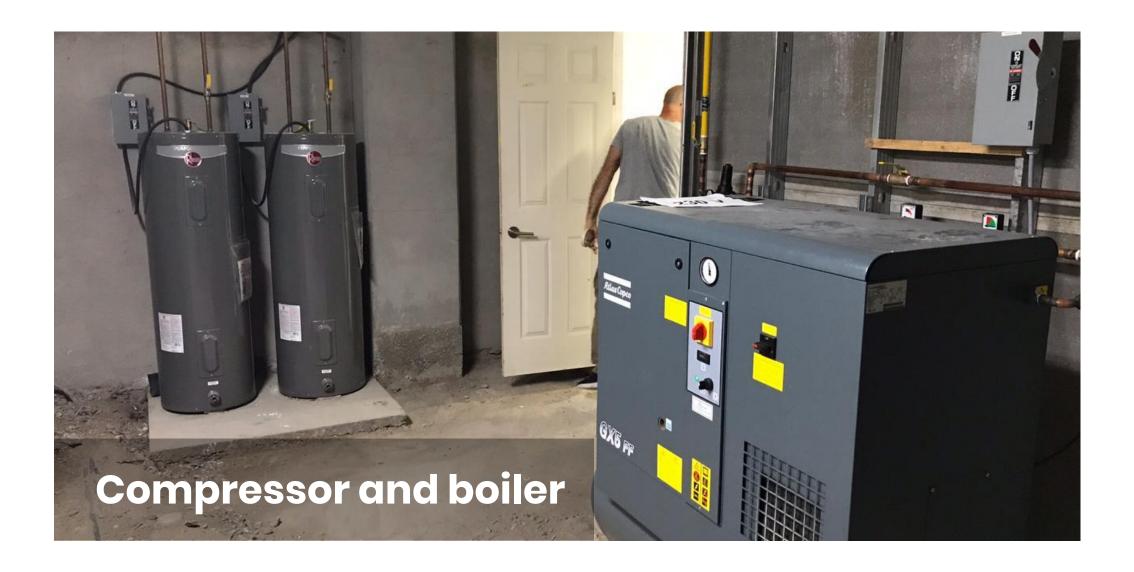
Total of 106 workers in Zonkeys at the moment

Need of **78 daily Personal Protective Equipment**

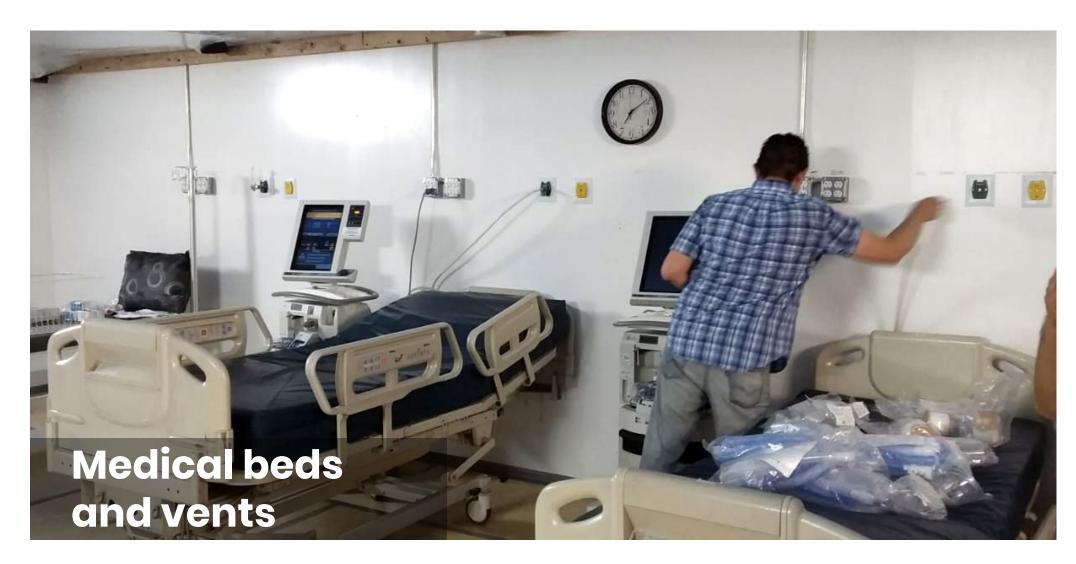
LET'S HELP TIJUANA

APOYEMOS A TIJUANA













Donations in Kind



White medical gowns



Acetate masks



Wet towels, toilet paper, antibacterial gel, soap, diapers, chlorine, toothpaste



Hygiene/cleaning articles and food

Updated: **June 5, 2020**





Purchases Part 1

QUANTITY	CONCEPT	COST
8,000	Disposable Isolation Full-Coverage Gown	\$84,521.67
18,000	KN-95 face masks	\$49,960.00
10,000	N95 face masks	\$21,930.00
2,000	Protective glasses	\$18,662.40
2	Ventilators (rent)	\$11,020.00
37,000	Disposable Boot high Covers	\$10,278.00
69,400	Nitrile Gloves	\$9,125.21
514	Antibacterial Gel 70% liters	\$2,650.41
60	Oximeter	\$2,084.80
100	Non-rebreather Mask	\$1,813.50
2,429	Nasal Cannula	\$1,640.60
27,400	Disposable Caps	\$920.16
450	Endotracheal Tube # 8	\$829.25







CANTIDADES	CONCEPTO	COSTO
450	Endotracheal Tube # 7	\$829.25
12	Infrared thermometer	\$756.00
800	IV Catheter 24G	\$406.50
800	IV Catheter 22G	\$406.49
800	IV Catheter 20G	\$376.38
700	Intravenous infusion set	\$316.48
100	Disposable humidifier	\$244.19
100	Oxygen mask with reservoir	\$225.00
50	Endotracheal Tube # 8	\$86.75
50	Endotracheal Tube # 7	\$86.75
18	Mercury thermometer	\$64.80
100	Hypodermic Needles	\$3.70
	•	\$219,064.81





Delivery/Reception

CONCEPT	TJ GENERAL HOSPITAL	IMSS CLINIC 1	IMSS CLINIC 20	RED CROSS OF TJ	ZONKEYS AUX. HOSPITAL	ALBERGUE P/ PERSONAS VULNERABLES COVID-19	DATE
Disposable Isolation Full-Coverage Gown	1,350	640	1,445	940	1,810	100	
Disposable Caps	1,900	1,200	1,900	900	700	100	
Antibacterial Gel 70% liters	19	19	19	19	300		
Nitrile Gloves	7,800	4,800	7,300	5,100	7,500	1,000	
Disposable boot high covers	2,400	1,200	2,150	1,200	1,400	200	04/07/2020
KN95 face masks	500		700	400	900	100	to
Endotracheal tubes	50						05/29/2020
Oximeters	10				30		
Digital thermometers	2		2		4		
Mercury thermometers	10		10		28		
N95 face masks	200						





Zonkeys Auxiliary Hospital Deliveries Part 1

DATE	QTY	CONCEPT	QTY	CONCEPT	DELIVERY
	100	Protective glasses	1	Medical grade compressor	
	150	Tri fold face masks	2	Wheelchair	
	100	Chlorine (Its)	4	Shelves	
	80	Sanitizing liquid (Its)	1	Red car	
	42	Disinfectant (Its)	80	Plastic chairs for patients	
	100	Toilet paper	31	Administrative chairs	
05/02/2020	86	Wooden hospital beds	150	Pillow cases & bed sheets	
to	2	Hospital beds	150	Bath towels	Zonkeys Auxiliary Hospital
05/29/2020	05/29/2020 86	Vinyl mattresses	2	Washer	rioopicon
	2	Vital sign monitors	2	Dryer	
	3	Female towel packages	1	Electric generator	
	40	Capri Sun juices	1	Air injection system	
	69	Cereal bars	21	Humidifier glass	
	20	Granola cookies	14	Flowmeters	
	300	#8 foam cups	4	Oxygen output	



Zonkeys Auxiliary Hospital Deliveries Part 2



DATE	QTY	CONCEPT	QTY	CONCEPT	QTY	CONCEPT	DELIVERY
	3	Acetylsalicylic acid	5	Deflazacort 6 mg tablets	2	Tribedoce pills	
	1	400 ml hydrogen peroxide	3	Beclomethasone Dipropionate Spray	5	Urtisin 10 mg	
	13	Alcohol	4	Flunarizine 5 mg oral	1	Magnesium valproate 20 mg	
	2	Cotton	7	Fluticasona suspensión 27.5 mg	2	Sample cup	
	1	Beclomethasone spray	2	Absorbent gauze	2	Bandage 7x5 roll	
05/02/2020	1	Ipratropium bromide spray	1	Lubricating eye drops	100	Adult oxygen mask with reservoir	Zonkeys Auxiliary
to 3	3	Ipratropium bromide albuterol 0.5 mg	1	HFA dobipro			Hospital
05/29/2020	329	Adult nasal cannula	1	Breo ellipta 200 mcg inhaler	8	Minor surgery kit	
	31	Carbamazepine 200 g box	1	Isodine	1	Teofilina 100 mg	
	4	Carbamazepine 200 g	1	Levigrix oral 5 mg	3	Tribedoce vial	
	30	Fabric blankets	6	Loratadine 10 mg	7	Clortalidona 50 mg tablets	
	1	Salbutamol spray 100 mg	2	Losartan 50 mg	1	B Complex	
	1	Salbutamol spray 5 mg	1	Pantoprazole 40 mg			





Supplies delivery May 23-29

CONCEPT	TIJUANA SIN HAMBRE	DANCE ABILITY	BANATI	ALBERGUE P/ PERSONAS VULNERABLES COVID-19	DATE
Food (pasta, tuna, milk, water)	4,371	7,324	1,653	2,336	
Hygiene and cleaning (soap, toothpaste, toilet paper)	120	170	344	310	05/30/2020 to 06/05/2020
Hospital furniture and equipment				10	33,33,2323





Deliveries of Personal Protective Equipment May 30 - June 05

CONCEPT	TJ GENERAL HOSPITAL	IMSS CLINIC 1	IMSS CLINIC 20	RED CROSS	ZONKEYS AUX. HOSPITAL	DATE
Surgical gowns	5	5	5	5		
Disposable boot high covers	672	672	672	672		
Felt face masks	496	496	496	496		
KN95 face masks	256	256	256	256		
Surgical caps	558	558	558	558		05/30/2020
Latex gloves	100	100	100	100		to
Nitrile gloves	2,900	2,900	2,900	2,900		06/05/2020
Protection glasses	27	27	27	27		
Acetate mask	29	29	29	29		
Disposable isolation full-coverage overalls	8	8	8	8	93	
N95 face masks					40	





Supplies delivery May 30 - June 05

CONCEPT	ZONKEYS AUX. HOSPITAL	HOME FOR THE ELDERLY EL REFUGIO	DATE
Food (pasta, tuna, milk, water)	278	96	05/30/2020
Hygiene and cleaning (soap, toothpaste, toilet paper)	57		to 06/05/2020



Delivery/Reception



Zonkeys Auxiliary Hospital

General Hospital

IMSS Clinic 20

Red Cross of Tijuana



Banati (TJ Food Bank)

Tijuana sin Hambre

Dance Ability

Shelter for Vulnerable People COVID-19





Delivery/Reception



Zonkeys Auxiliary Hospital

General Hospital

IMSS Clinic 1



IMSS Clinic 20

Red Cross

Home for the Elderly El Refugio







Control and Transparency

We are eternally grateful to the **Fundación Internacional de la Comunidad**, **A.C.** and the **International Community Foundation** for their great assistance in providing a transparent framework for the reception of all monetary donations. Every donation that enters Let's Help Tijuana is received by a bank account of this great organization that leaves complete clarity as to what monies enter our cause, and how that money is spent.

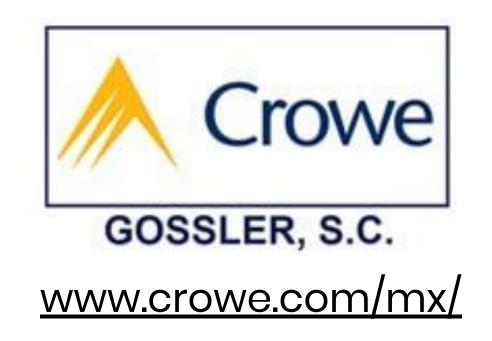
We also have the support of the International Firm of Public Accountants, **CROWE**, represented in the city of Tijuana by **GOSSLER, S.C.**, which will validate and attest to all the donations received as well as their use.







www.ficbaja.org







Control and Transparency (continued)

Our website: <u>www.LetshelpTijuana.com</u> is also a wonderful tool for transparency.

- We update our donation totals every day.
- Includes a Donation Report
- Includes a Purchases Report
- Includes a Delivery/Reception Report (soon with pictures and receipts)
- Will Include a Temporary Hospital Retrofit Report





Main Report

\$17,739,027.42 MXN (\$739,126.14 USD)

Money Donations:

Donations in Kind: \$8,908,105.44 MXN (\$371,171.06 USD) \$8,830,921.98 MXN (\$367,955.08 USD)

Donations Report | **Purchases Report** | **Delivery/Reception Report** | Retrofitting Report

Where can I donate?



For donations online:

www.bit.ly/LetshelpTijuana

Another option is to donate directly to the FIC's bank accounts in Banorte.

Account in Pesos

Bank: **Banorte**Name: **Fundación Internacional de la Comunidad A.C.**

Account Number.: 0198559696 Clabe interbancaria: 072 028 00198559696 5

RFC: FIC00072811A

Address: VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC

Account in Dollars

Bank: **Banorte**

Name: Fundación Internacional de la Comunidad A.C.

Account Number: 0184961902 Clabe interbancaria: 072 028 00184961902 7

RFC: FIC00072811A

Address: VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC





What if I'd like to make a donation in Kind?

Donations in kind can be taken to any of our following collection centres. (Please use safe practices)

Centro Comercial Pacífico

Libramiento Sur, Parque 7501, Industrial Pacífico, 22643 Tijuana, B.C.

Free parking if you are donating.

Estadio Toros (Chevron)

Misión de Santo Tomás Río Eufrates con, Col. Infonavit Capistrano, 22223 Tijuana, B.C.

OR

Contact Us

MX +52 (664) 423 2299 USA +1 (619) 941 3198

Info@ApoyemosaTijuana.com Info@LetshelpTijuana.com



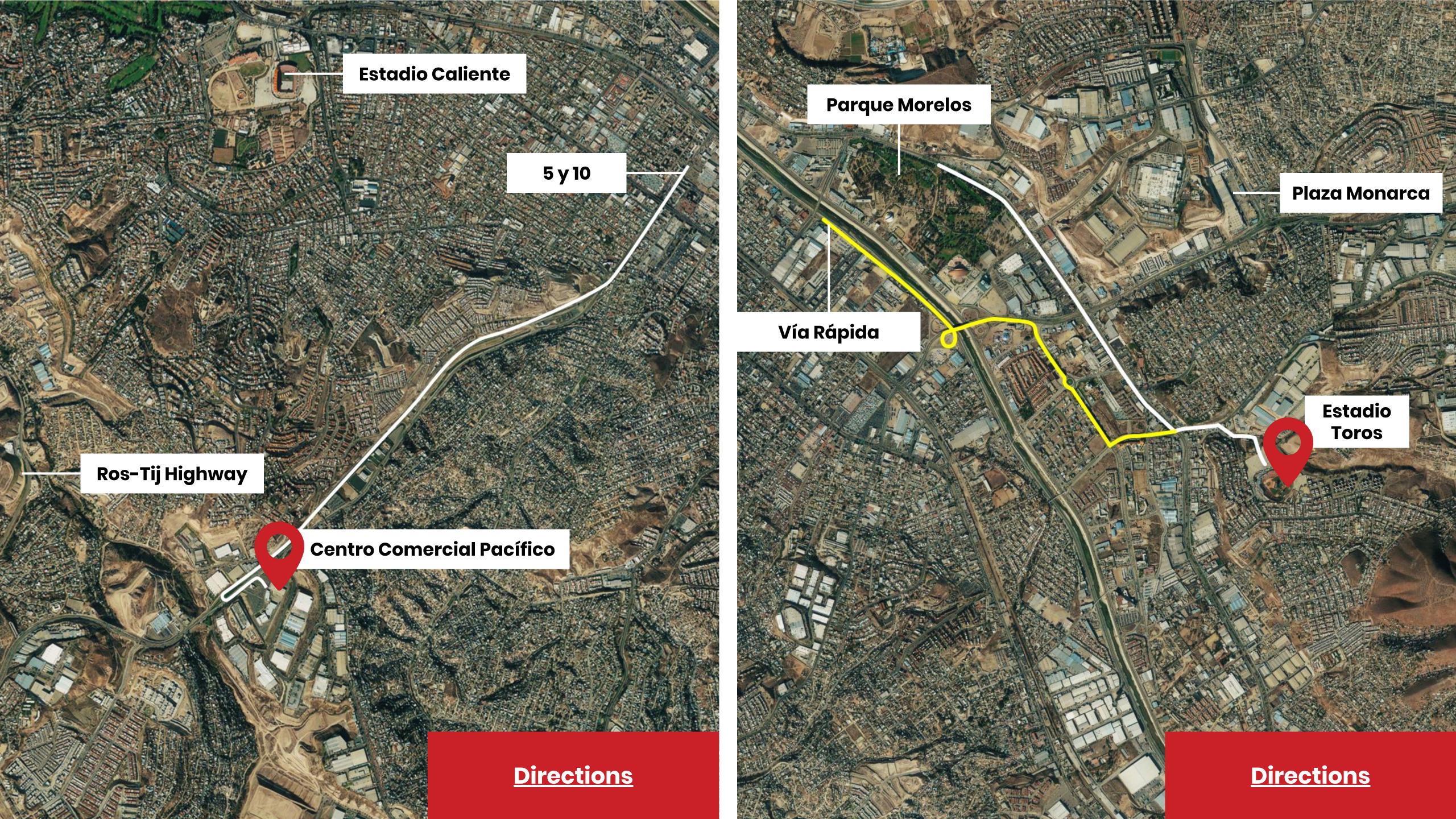


How to get your invoice

- 1. Proof of payment or donation
- 2. Company name to be invoiced 3. Federal Taxpayer Registry (RFC)
- 4. CFDI

Please send all this information to the following email:

areyes@ficbaja.org







Special Donors













































































































































































































































































































































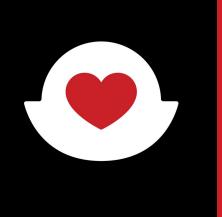


You can be our next donor!

MX +52 (664) 423 2299 USA +1 (619) 941 3198

Info@ApoyemosaTijuana Info@LetshelpTijuana

www.bit.ly/LetshelpTijuana www.bit.ly/ApoyemosaTijuana



APOYEMOS A TIJUANA

#EsporTijuana

For donations online:

www.bit.ly/LetshelpTijuana

WWW.APOYEMOSATIJUANA.COM