# August 27





Summary of Activities

An amazing cause that decreases the negative impact of the Coronavirus Pandemic on the city of Tijuana.

Updated: August 27, 2020

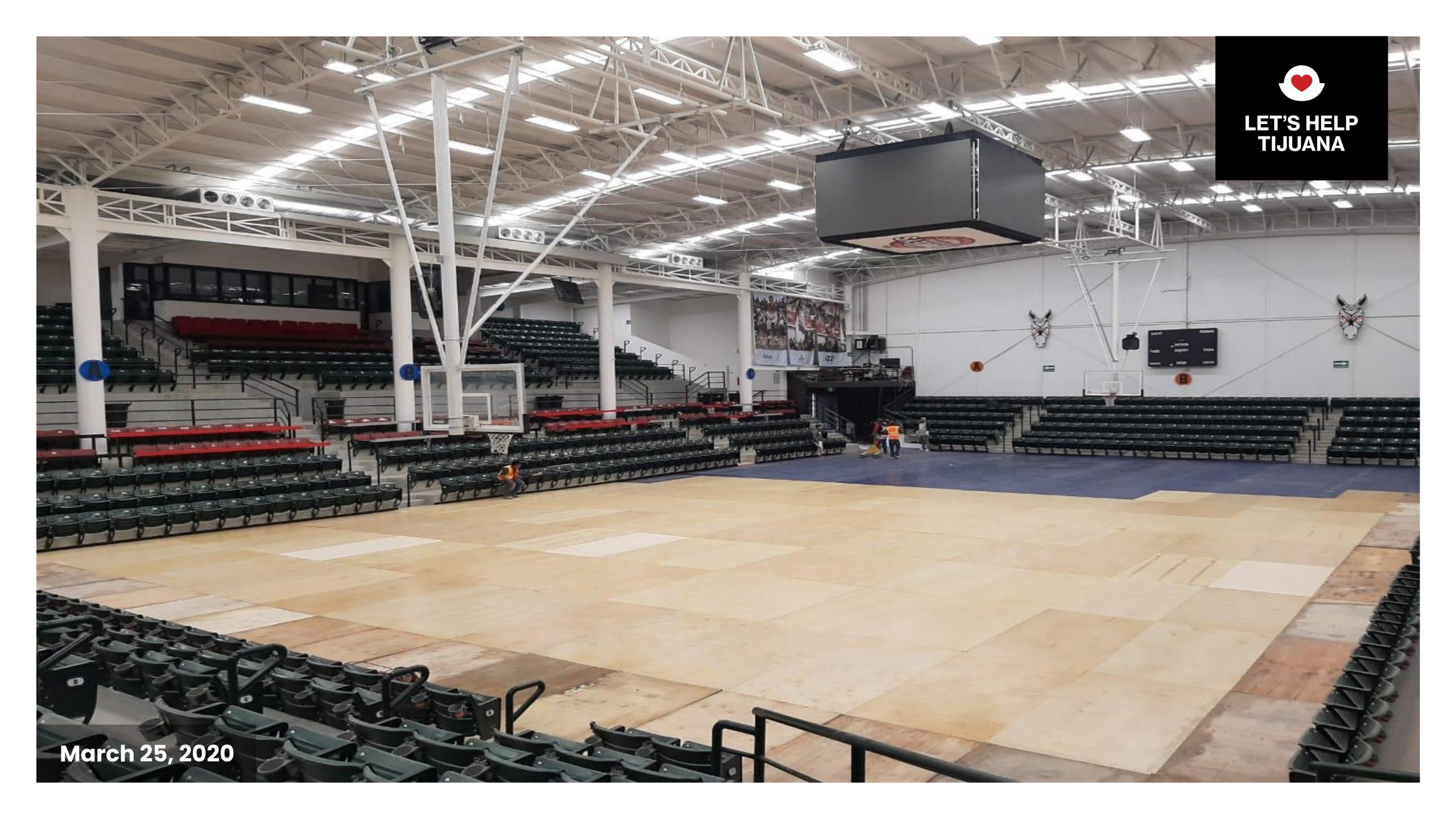


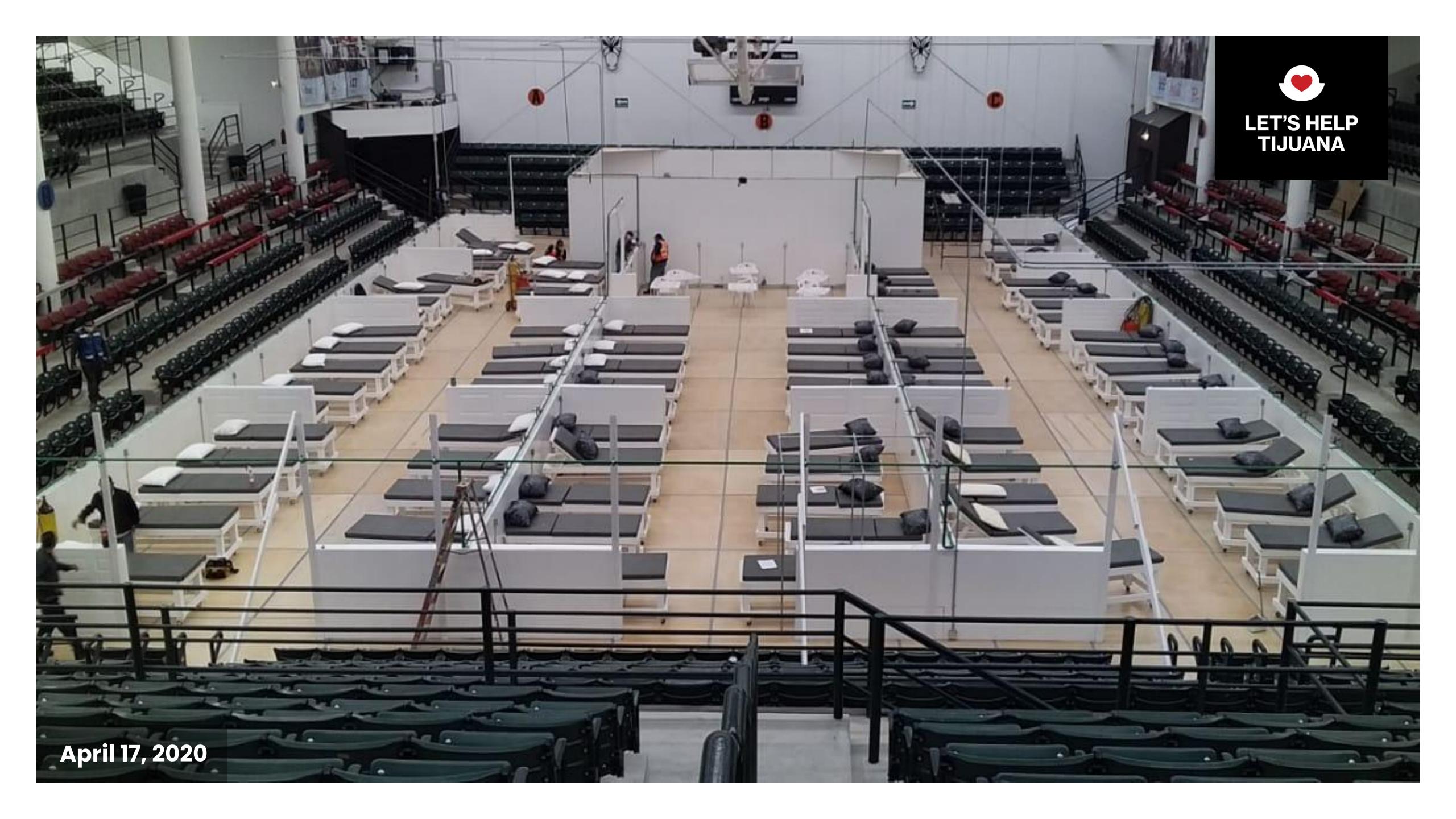


#### **About Us**

We're a group of driven people, charities and companies working together with the objective of bolstering Tijuana's health sector in order to combat the Coronavirus Pandemic. We are achieving this in 2 ways.

- 1. By supplying much needed PPE (Personal Protective Equipment) to medical professionals and staff.
- 2. By increasing the medical infrastructure capacity by 60 beds in a temporary hospital. Mission Accomplished!
- 3. New Medical supplies and new challenges bring new necessities











#### How are we accomplishing this?

By actively seeking out **donations** from proactive citizens, charities and companies who are seeking to bring their energy and resources to our community.

We are receiving donations in **money form** and donations in kind (materials and labor).



#### Needs

We need your help collecting the following supplies in order to continue our mission of helping our medical personnel and our patients affected by COVID-19.

- More doctors
- Monetary donations
- Exhalation filters (vents)
- Ensure (nutritional drink)

- Tyvek hooded overalls
- N95 face masks
- P100 (Particles filter)

#### **APOYEMOS A TIJUANA**



#### Needs



**More doctors** 



**Monetary donations** 



Tyvek hooded overalls



Exhalation filters (vents)



N95 face masks



P100 (Particles filter)



Ensure (nutritional drink)



#### **Donations Summary**

We're making great strides with **Donations** but we need your help!

Total Donations: \$27,072,624.69 MXN (\$1,128,026.00 USD)

Monetary: \$11,461,576.69 MXN (\$477,565.67 USD)

In Kind: \$15,611,048.00 MXN (\$650,460.33 USD)

Pending Donations: \$868,000 MXN (\$36,166.67 USD)

Pending Monetary: \$0 MXN (\$0.00 USD)

Pending In Kind: \$868,000 MXN (\$36,166.67 USD)

For Donations online:

www.bit.ly/LetshelpTijuana



#### Retrofit Donations Summary

Beds: **\$276,803 MXN** (\$11,533.46 USD)

Screens: \$136,062 MXN (\$5,669.25 USD)

O2 Lines: \$314,895 MXN (\$13,120.625 USD)

Electrical Installations: \$331,200 MXN (\$13,800.00 USD)

Showers, Hallways, and Rooms: \$351,072 MXN (\$14,628.00 USD)

Vent system 20 air changes/hour: \$758.352 MXN (\$31,598.00 USD)

Other essential installations: \$460,148 MXN (\$19,172.83 USD)

Sanitization improvements: \$148,852 MXN (\$6,202.16 USD)

Total: \$2,777,384 MXN (\$115,724.33 USD)

Costs covered by Donations in Kind (materials and labor) and Donations in Monetary Form. For more details please visit our website:.

## www.LetshelpTijuana.com



#### Amazing 1:1 Match

A special thanks to the Association of Businessmen of Baja California (Asociación de Empresarios de Baja California) and BBVA Mexico for their generous donation of \$2.2 MM pesos (Approximately \$91,500 USD) each, giving a total of \$4.4MM pesos (Approximately \$183,000 USD), destined for much needed Personal Protective Equipment.

Also, an incredible donation of Personal Protection Equipment from **AEBC**:

Disposable gloves: 191,300 (PCs)

Disposable boot high covers: 9,500 (PCs)

Medical gowns: 11,800

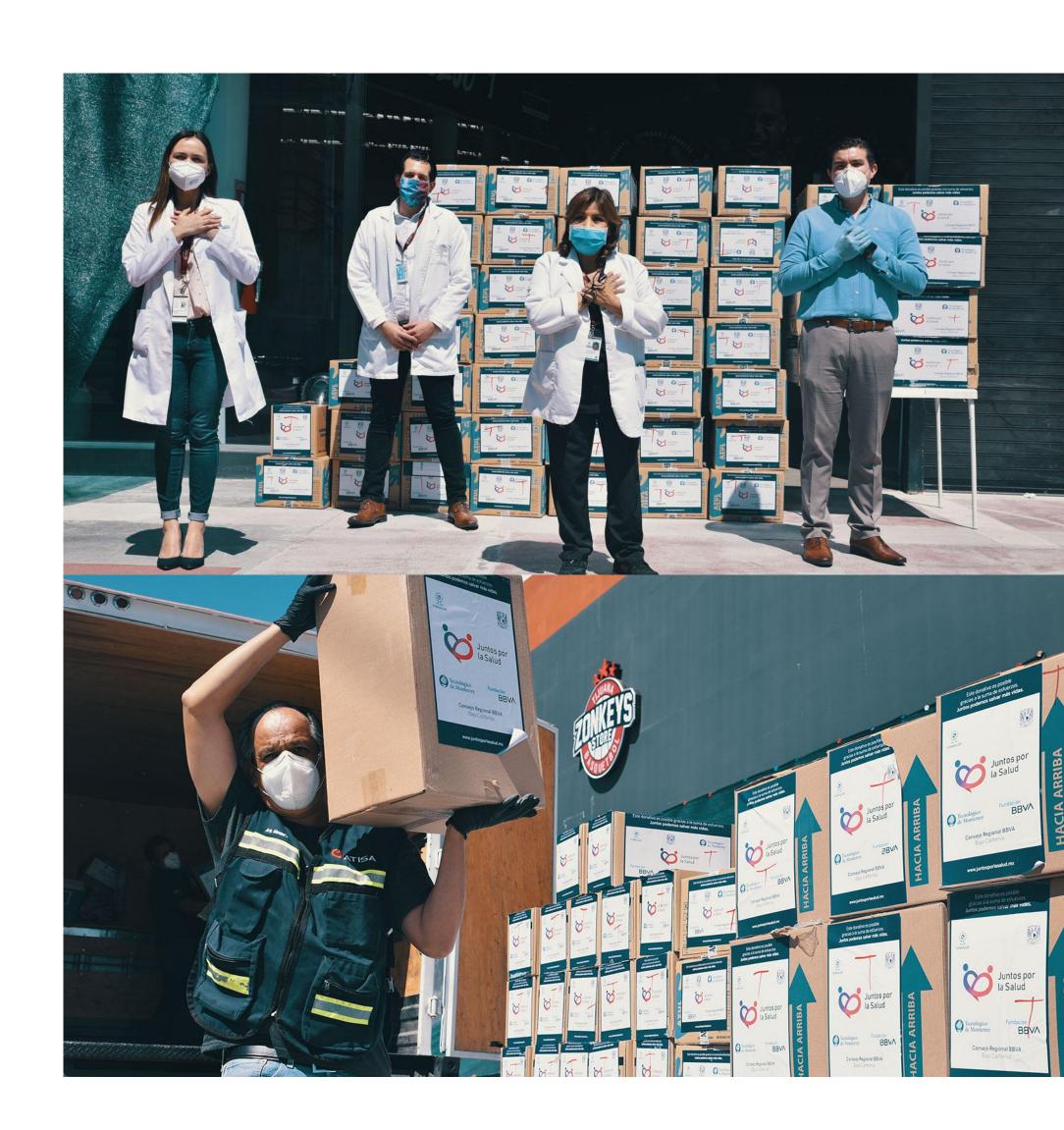
Disposable face masks: 18,400

KN95 face masks: **5,400** 

Drotootion alasses: [ ]









#### Binational Alliance Help Tijuana 2:1 Matching Grant

A special thanks to the ICF's (International Community Foundation's) Fund **This is About Humanity.** Their amazing contribution of a 2 to 1 matching grant for \$50,000 USD for a total of \$150,000 USD was fueled by their great network generous influencers- **more than 150M followers!.** 

this is about
HUMANITY
APOYEMOS
ATIJUANA





Thanks to the great contribution provided by the BBVA Foundation, with its incredible donation of 14,700 white gowns, 6,900 face masks and 100 protective goggles, giving a total of \$2.4M pesos (Approximately \$100,000 USD).





Thanks to the coordination of The International Community Foundation, and for having donors who support this initiative, collecting 200,000 latex gloves and 300,000 felt face masks, giving a total of \$1.74M pesos (Approximately \$72,458 USD).

This donation will go to 4 cities in Baja California, as requested by the donor, in order to supply the health system, with Apoyemos a Tijuana being the distribution center:

Tijuana: **50%**Mexicali: **25%**Ensenada: **15%**San Quintín: **10%** 









Thanks to their great contribution, Apoyemos a Tijuana was able to transmit its message in the form of spots through various websites such as Pulsar, Invasora, Invasora SD, Poderosa and Xercn, as well as on the Uniradio website, giving a support of \$1.47MM pesos (Approximately \$51,970 USD) in the months of April and May.







We want to thank Arco for their incredible donation of: 800 coveralls, 20 buckets of antibacterial gel, 100 gallons of antiseptic soap, 50 gallons of sanitizer, 3,000 KN95 face masks, 200 protective masks, 19,900 disposable mask masks, 100 acetate masks, 19,400 nitrile gloves, 20,000 disposable boot covers and 20,000 surgical caps, diving a total of \$1.24MM pesos (Approximately \$51,970 USD).







A special thanks to Villa Marina for their generous contribution of 18,000 meals for patients and doctors at the Zonkeys Auxiliary Hospital, giving an approximate amount of \$864,000 pesos (Approximately \$36,000 USD).







A special thanks to Tetra Pak for their great monetary contribution of \$470,000 pesos (Approximately \$19,583 USD), a donation to continue supporting the doctors and people affected by COVID-19.







Thank you to Copanoro for their generous contribution in kind of 56,304 rolls of toilet paper, giving a total of \$464,508 pesos (Approximately \$19,354.5 USD), this donation helps us continue supporting the doctors and people affected by COVID-19.

COPANORO





A special thank you to Asombro Marketing for their great donation in advertising and communication services, helping us continue transmitting our message to the population of Tijuana, giving a total of \$290,000 pesos (Approximately \$12,083 USD).





A thank you to Toros Tijuana / Chevron for a great donation that includes: 100 pantry vouchers of \$250 pesos (\$25,000 pesos), 135,000 pesos in gasoline for ambulances, collection center contribution (\$13,610 pesos) and \$86,059 in cash, giving a total of \$259,669 pesos (Approximately \$10,819.54 USD).









Coca Cola has been a great donor supporting with all the necessary hydration of the doctors, patients and their companions at the Zonkeys Auxiliary Hospital, giving an approximate value of \$250,000 pesos (Approximately \$10,416.67 USD).





## May 1st – Reception of Zonkeys Temporary Hospital





# We appreciate the participation of Médicos sin Fronteras (Doctors without Borders)



May 1st - June 30







#### Temporary Hospital by the numbers

#### **Uncontaminated area**

STAFF	QTY
J02 administrative	6
J02 psychology	2
J02 Social work	1
J02 Pharmacy	1
Security	3
Head of sanitation	1
Total	14

#### **Contaminated area**

STAFF	QTY
Unit Director	1
J02 doctors	8
J02 nurses	12
Hygiene	16
Paramedics	6
Total	43

#### **Patients**

→ Total treated patients: 205

→ Current patients: 8

→ Patient discharges: 173

→ Transfers to TJ General Hospital: 23

→ Deaths: 1

→ Initial capacity: 50 patients

Total of 57 workers in Zonkeys at the moment Need of 46 daily Personal Protective Equipment



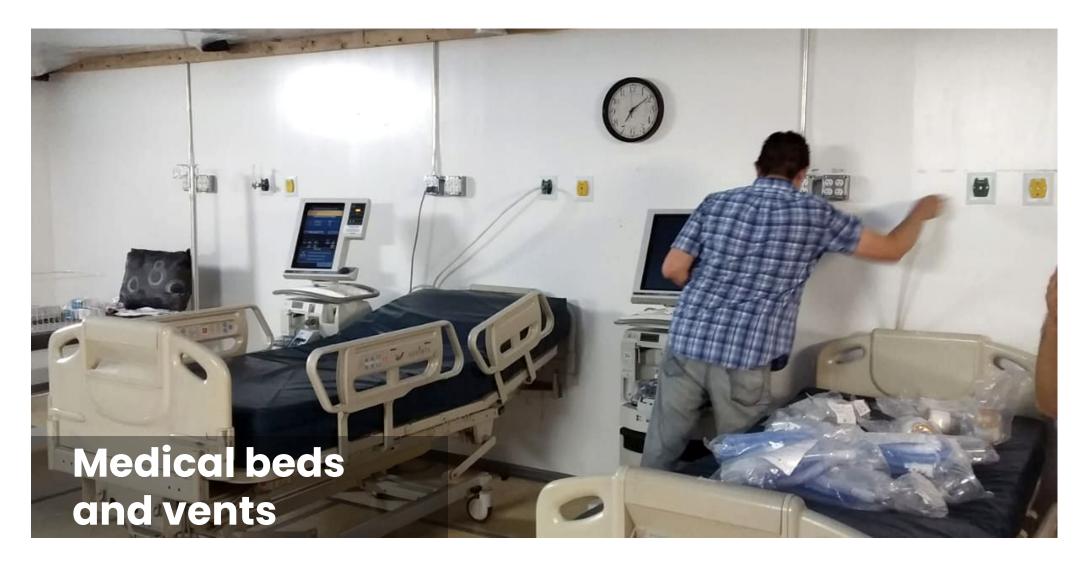
#### **LET'S HELP TIJUANA**

#### **APOYEMOS A TIJUANA**













# Purchases Part 1



QUANTITY	CONCEPT	COST
8,000	Disposable Isolation Full-Coverage Gown	\$84,521.67
18,000	KN-95 face masks	\$49,960.00
10,000	N95 face masks	\$21,930.00
2,000	Protective glasses	\$18,662.40
2	Ventilators (rent)	\$11,020.00
1,000	Tyvek Overalls	\$10,350.00
37,000	Disposable Boot high Covers	\$10,278.00
69,400	Nitrile Gloves	\$9,125.21
514	Antibacterial Gel 70% liters	\$2,650.41
60	Oximeter	\$2,084.80
100	Non-rebreather Mask	\$1,813.50
2,429	Nasal Cannula	\$1,640.60
27,400	Disposable Caps	\$920.16
450	Endotracheal Tube # 8	\$829.25



# Purchases Part 2



QUANTITY	CONCEPT	COST
450	Endotracheal Tube # 7	\$829.25
12	Infrared thermometer	\$756.00
800	IV Catheter 24G	\$406.50
800	IV Catheter 22G	\$406.49
800	IV Catheter 20G	\$376.38
700	Intravenous infusion set	\$316.48
100	Disposable humidifier	\$244.19
100	Oxygen mask with reservoir	\$225.00
160	Ensure 273 ml	\$208.98
50	Endotracheal Tube # 8	\$86.75
50	Endotracheal Tube # 7	\$86.75
18	Mercury thermometer	\$64.80
100	Hypodermic Needles	\$3.70
•		\$229,797.27



## Health Sector Delivery/Reception



TJ GENERAL HOSPITAL	IMSS CLINIC 1	IMSS CLINIC 20	RED CROSS OF TJ	ZONKEYS AUX. HOSPITAL	ALBERGUE COVID-19	CADENA DE AYUDA	DEFENSA DE LAS JORNALERAS INDIGENAS	COMERCIALI ZADORA DE ENS.	DATE
1932	1197	2004	1464	2906	100				
107	73	82	70	3841					
12358	11358	12538	9239	1050	100				
76	57	76	57	400					
37100	33750	36500	31425	22700	1000	50000	20000	30000	
172	110	110	88	400					
15508	14208	8758	11662	1400	200				
4956	4156	5156	3752	2210	100			1	04/07/202
210	10			118				1	0
19496	19496	19056	18577	2900		75000	30000	45000	to 08/20/202
442	432	442	399	200				1	0
729	729	729	654					1	
50								-	
10				30				1	
2		2		4				1	
10		10		28					
				93					
16	16	16	16	6					
	1932 107 12358 76 37100 172 15508 4956 210 19496 442 729 50 10 2 10 2 10	HOSPITAL       IMSS CLINIC I         1932       1197         107       73         12358       11358         76       57         37100       33750         172       110         15508       14208         4956       4156         210       10         19496       19496         442       432         729       729         50          10          2          10              10	HOSPITAL         IMSS CLINIC 1         IMSS CLINIC 20           1932         1197         2004           107         73         82           12358         11358         12538           76         57         76           37100         33750         36500           172         110         110           15508         14208         8758           4956         4156         5156           210         10            19496         19496         19056           442         432         442           729         729         729           50             10          2           10          2           10          10            10	HOSPITAL         IMSS CLINIC 20         TJ           1932         1197         2004         1464           107         73         82         70           12358         11358         12538         9239           76         57         76         57           37100         33750         36500         31425           172         110         110         88           15508         14208         8758         11662           4956         4156         5156         3752           210         10             19496         19496         19056         18577           442         432         442         399           729         729         729         654           50              10              2          2            10              10              10              10	TJ GENERAL HOSPITAL         IMSS CLINIC 1         IMSS CLINIC 20         RED CROSS OF TJ         ZONKEYS AUX. HOSPITAL           1932         1197         2004         1464         2906           107         73         82         70         3841           12358         11358         12538         9239         1050           76         57         76         57         400           37100         33750         36500         31425         22700           172         110         110         88         400           15508         14208         8758         11662         1400           4956         4156         5156         3752         2210           210         10           118           19496         19496         19056         18577         2900           442         432         442         399         200           729         729         729         654            50            30           2          2          4           10          28	TJ GENERAL HOSPITAL         IMSS CLINIC 20         RED CROSS OF TJ         ZONKEYS AUX. HOSPITAL         ALBERGUE COVID-19           1932         1197         2004         1464         2906         100           107         73         82         70         3841            12358         11358         12538         9239         1050         100           76         57         76         57         400            37100         33750         36500         31425         22700         1000           172         110         110         88         400            15508         14208         8758         11662         1400         200           4956         4156         5156         3752         2210         100           210         10           118            19496         19496         19056         18577         2900            442         432         442         399         200            729         729         729         654             50	TJ GENERAL HOSPITAL         IMSS CLINIC 1         IMSS CLINIC 20         RED CROSS OF TJ         ZONKEYS AUX. HOSPITAL         ALBERGUE COVID-19         CADENA DE AYUDA           1932         1197         2004         1464         2906         100            107         73         82         70         3841             12358         11358         12538         9239         1050         100            76         57         400              37100         33750         36500         31425         22700         1000         50000           172         110         110         88         400             15508         14208         8758         11662         1400         200            4956         4156         5156         3752         2210         100            210         10           118             19496         19496         19056         18577         2900          75000           442         432         442         399         200	TJGENERAL HOSPITAL   IMSS CLINIC 20   RED CROSS OF TO	TJ GENERAL HOSPITAL   IMSS CLINIC 20



## Non-medical supplies delivery

CONCEPT	DANCE ABILITY	TIJUANA SIN HAMBRE	BANATI	ALBERGUE COVID-19	ZONKEYS AUX. HOSPITAL	ASILO EL REFUGIO	HEALTH SECTOR	DATE
Food (pasta, tuna, milk, water)	7,324	4,371	2,839	2,336	611	96		
Hygiene and cleaning (soap, toothpaste, toilet paper)	170	120	52170	310	1,112		30	05/02/2020 to 08/20/2020
Hospital furniture and equipment	2	2	2	12	782			7 00/20/2020

Updated: August 27, 2020



#### Deliveries of Personal Protective Equipment August 21 - 27



CONCEPT	TJ GENERAL HOSPITAL	IMSS CLINIC 1	IMSS CLINIC 20	RED CROSS OF TJ	ZONKEYS AUX. HOSPITAL
Surgical gowns	11				
Disposable gowns	5				
Disposable boot high covers	400	400		400	
Felt face masks	4000	4000	4000	3000	500
KN95 face masks	150	150	150	150	300
N95 face masks	1				
Disposable surgical caps	200	200	200	100	500
Latex gloves	1300	1300	1300	1300	
Nitrile gloves	600	600	600	600	1300
Surgeon gloves 7 1/2	4	4	4	4	
Medical protection kit	2	2	3	3	
Protection glasses	10	10	20	10	
Acetate masks	25	25	25	25	
Reusable white overalls	20	20	20	20	20
Tyvek coveralls					6
Disposable coveralls X					13





## Non-medical supplies delivery August 21 - 27

CONCEPT	BANATI	TIJUANA SIN HAMBRE	HEALTH SECTOR	ZONKEYS AUX. HOSPITAL
Food		60		
Hygiene and cleaning (soap, toothpaste, toilet paper)	2456		4	36

## Delivery/Reception



**Zonkeys Auxiliary Hospital** 

**General Hospital** 

**IMSS Clinic 1** 

**IMSS Clinic 20** 



**Red Cross** 

Banati (TJ Food Bank)

Comercializadora de Ensenada



## Delivery/Reception



**Zonkeys Auxiliary Hospital** 

**General Hospital** 

**IMSS Clinic 1** 

**IMSS Clinic 20** 



**Red Cross** 

Banati (TJ Food Bank)

Tijuana sin Hambre





#### **Control and Transparency**

We are eternally grateful to the **Fundación Internacional de la Comunidad**, **A.C.** and the **International Community Foundation** for their great assistance in providing a transparent framework for the reception of all monetary donations. Every donation that enters Let's Help Tijuana is received by a bank account of this great organization that leaves complete clarity as to what monies enter our cause, and how that money is spent.

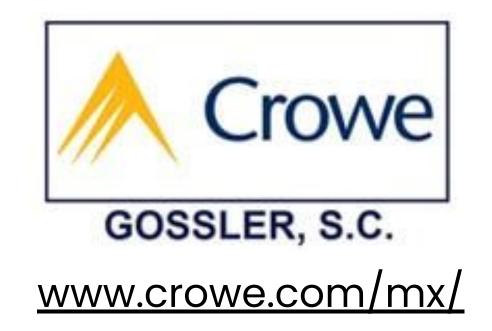
We also have the support of the International Firm of Public Accountants, **CROWE**, represented in the city of Tijuana by **GOSSLER**, **S.C.**, which will validate and attest to all the donations received as well as their use.



https://icfdn.org/



www.ficbaja.org







# Control and Transparency (continued)

Our website: <u>www.LetshelpTijuana.com</u> is also a wonderful tool for transparency.

- We update our donation totals every day.
- Includes a Donation Report
- Includes a Purchases Report
- Includes a Delivery/Reception Report (soon with pictures and receipts)
- Will Include a Temporary Hospital Retrofit Report



### Main Report

\$27,072,624.69 MXN (\$1,128,026.00

Money Donations:

Donations in Kind:

\$11,461,576.69 MXN (\$477,565.67 USD) \$15,611,048.00 MXN (\$650,460.33 USD) **USD** 

**Donations Report** | Purchases Report | Delivery Reception Report | Retrofitting Report

**VER DETALLES** 

### Where can I donate?



For donations online:

# www.bit.ly/LetshelpTijuana

Another option is to donate directly to the FIC's bank accounts in Banorte.

#### **Account in Pesos**

Bank: **Banorte**Name: **Fundación Internacional de la Comunidad A.C.** 

Account Number.: 0198559696 Clabe interbancaria: 072 028 00198559696 5

RFC: FIC00072811A

**Address:** VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC

#### **Account in Dollars**

Bank: **Banorte** Name: **Fundación Internacional de la Comunidad A.C.** 

> Account Number: 0184961902 Clabe interbancaria: 072 028 00184961902 7

> > RFC: FIC00072811A

Address: VIA RÁPIDA OTE 17084 CP.22226 SIMÓN BOLÍVAR ZONA DEL RÍO 3RA ETAPA. C.P. 22226 TIJUANA, BC





### What if I'd like to make a donation in Kind?

Donations in kind can be taken to any of our following collection centres. (Please use safe practices)

#### Centro Comercial Pacífico

Libramiento Sur, Parque 7501, Industrial Pacífico, 22643 Tijuana, B.C.

Free parking if you are donating.

#### Estadio Toros (Chevron)

Misión de Santo Tomás Río Eufrates con, Col. Infonavit Capistrano, 22223 Tijuana, B.C.

OR

**Contact Us** 

MX +52 (664) 423 2299 USA +1 (619) 941 3198

Info@ApoyemosaTijuana.com Info@LetshelpTijuana.com



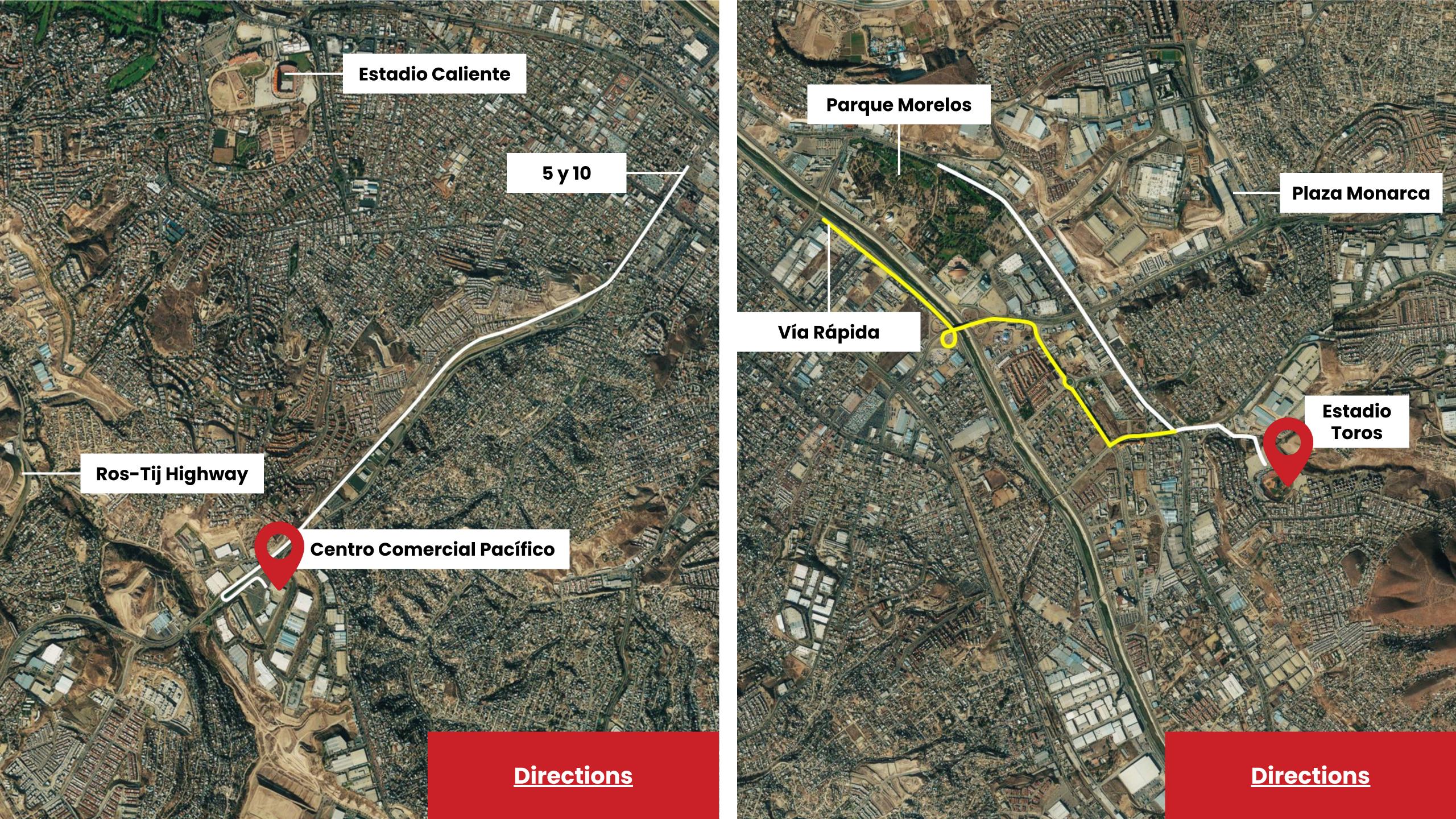


## How to get your invoice

- 1. Proof of payment or donation
- 2. Company name to be invoiced
  3. Federal Taxpayer Registry (RFC)
- 4. CFDI

Please send all this information to the following email:

areyes@ficbaja.org







## **Special Donors**



































### LET'S HELP TIJUANA APOYEMOS A TIJUANA



































































































































































































































### LET'S HELP TIJUANA APOYEMOS A TIJUANA































































































**APOYEMOS A TIJUANA** 

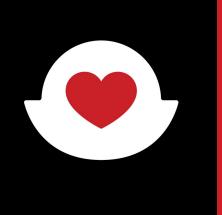


#### You can be our next donor!

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## APOYEMOS A TIJUANA

#EsporTijuana

For donations online:

www.bit.ly/LetshelpTijuana

WWW.APOYEMOSATIJUANA.COM